

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 4,55,97,000/- to INSURANCE MEDICAL SERVICES, HOD Orders - Issued.

FINANCE (Expr. Exp. WDCW, LET & F and Housing) DEPARTMENT

Dated: 27-04-2012

G.O.Rt.No.: 2136

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Director INSURANCE MEDICAL SERVICES, HOD is hereby issued a Budget Release Order for an amount of Rs.4,55,97,000/- (Rupees Four Crores Fifty Five Lakhs Ninety Seven Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: Dispensaries

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

1	2210-01-102-11-04-140-000	V	20,00	..	..	20,00	..	5,00	15,00
2	2210-01-102-11-04-230-000	V	6,00	..	..	6,00	..	1,50	4,50
3	2210-01-102-11-04-240-000	V	1,52	..	..	1,52	..	38	1,14
4	2210-01-102-11-04-250-000	V	4,00	..	..	4,00	..	1,00	3,00
5	2210-01-102-11-04-300-000	V	92,72	..	..	92,72	..	23,18	69,54
6	2210-01-102-11-04-010-011	V	6,19,26	..	..	6,19,26	..	1,54,81	4,64,45
7	2210-01-102-11-04-010-012	V	29,18	..	..	29,18	..	7,29	21,89
8	2210-01-102-11-04-010-013	V	1,20,63	..	..	1,20,63	..	30,15	90,48
9	2210-01-102-11-04-010-015	V	25,72	..	..	25,72	..	6,43	19,29
10	2210-01-102-11-04-010-016	V	76,02	..	..	76,02	..	19,00	57,02
11	2210-01-102-11-04-010-017	V	3,23	..	..	3,23	..	80	2,43
12	2210-01-102-11-04-010-018	V	23,17	..	..	23,17	..	5,79	17,38
13	2210-01-102-11-04-010-019	V	1,15	..	..	1,15	..	28	87
14	2210-01-102-11-04-110-111	V	2,50	..	..	2,50	..	62	1,88
15	2210-01-102-11-04-130-132	V	45,00	..	..	45,00	..	11,25	33,75
16	2210-01-102-11-04-130-133	V	28,60	..	..	28,60	..	7,15	21,45
17	2210-01-102-11-04-130-134	V	2,42	..	..	2,42	..	60	1,82
18	2210-01-102-11-04-210-211	V	1,25,00	..	..	1,25,00	..	31,25	93,75
19	2210-01-102-11-04-210-212	V	4,30,00	..	..	4,30,00	..	1,07,50	3,22,50
20	2210-01-102-11-04-280-284	V	1,10,00	..	..	1,10,00	..	27,50	82,50
21	2210-01-102-11-04-130-131	V	2,00	..	..	2,00	..	50	1,50
22	2210-01-102-11-04-520-521	V	23,00	..	..	23,00	..	5,75	17,25
23	2210-01-102-11-04-500-503	V	2,00	..	..	2,00	..	50	1,50

Scheme Name: Dispensaries

Procedure of Drawal of Funds: LOC

Drawing Officer: Concerned DDO

Remarks:

24	2210-01-102-11-04-270-272	V	5,00	5,00	..	1,25	3,75
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Scheme Name: Headquarters Office

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

25	2210-01-102-11-01-130-131	V	14	..	..	14	..	3	11
26	2210-01-102-11-01-130-133	V	70	..	..	70	..	17	53
27	2210-01-102-11-01-010-011	V	9,27	..	..	9,27	..	2,31	6,96
28	2210-01-102-11-01-010-012	V	18	..	..	18	..	4	14
29	2210-01-102-11-01-010-013	V	4,01	..	..	4,01	..	1,00	3,01
30	2210-01-102-11-01-010-015	V	83	..	..	83	..	20	63
31	2210-01-102-11-01-010-016	V	3,32	..	..	3,32	..	83	2,49

32	2210-01-102-11-01-010-017	V	17	..	..	17	..	4	13
33	2210-01-102-11-01-010-018	V	1,32	..	..	1,32	..	33	99
34	2210-01-102-11-01-010-019	V	11	..	..	11	..	2	9
35	2210-01-102-11-01-110-111	V	9	..	..	9	..	2	7
36	2210-01-102-11-01-130-132	V	5,00	..	..	5,00	..	1,25	3,75

Scheme Name: Training

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

37	2210-01-003-11-04-200-000	V	1,00	..	..	1,00	..	25	75
		Total	18,24,26	..	..	18,24,26	..	4,55,97	13,68,29

The (**LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao

Principal Secretary to Government (FP)

To

LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT

INSURANCE MEDICAL SERVICES, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.